

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (190) Commerce, Department of

Budget Unit: (212P420001) Alcoholic Beverages Operations

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Provides funding for status quo budget using Option B Budget Request.	Appropriation FTE	1,075,454 11.80	1,075,454 11.80
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 1,075,454</u>	<u>\$ 1,075,454</u>	<u>\$ 1,075,454</u>
Total FTE		<u>11.80</u>	<u>11.80</u>	<u>11.80</u>